

# 22 Station Assessment Schedule for FY2023-2024 with Budget Increase of \$1 million

Unit Type	Number	Q1	Q2	Q3	Q4	Total	Unit Type
		ASSMTS	BILLING	BILLING	BILLING	All Units	Increase
<b>Studio</b>	4						
	Original FY23-24 Budget Approved May 2023	\$2,940.19	\$2,940.19	\$2,940.19	\$2,940.19	\$47,043.04	
	<b>Updated FY23-24 Budget (+1M) July 2023</b>	\$2,940.19	<b>\$5,554.03</b>	<b>\$4,247.11</b>	<b>\$4,247.11</b>	\$67,953.76	\$20,910.72
<b>1 Bedroom</b>	63						
	Original FY23-24 Budget Approved May 2023	\$2,903.10	\$2,903.10	\$2,903.10	\$2,903.10	\$731,581.20	
	<b>Updated FY23-24 Budget (+1M) July 2023</b>	\$2,903.10	<b>\$5,483.78</b>	<b>\$4,193.44</b>	<b>\$4,193.44</b>	\$1,056,746.88	\$325,165.68
<b>2 Bedroom</b>	67						
	Original FY23-24 Budget Approved May 2023	\$3,282.50	\$3,282.50	\$3,282.50	\$3,282.50	\$879,710.00	
	<b>Updated FY23-24 Budget (+1M) July 2023</b>	\$3,282.50	<b>\$6,201.94</b>	<b>\$4,742.22</b>	<b>\$4,742.22</b>	\$1,270,914.96	\$391,204.96
<b>3 Bedroom</b>	16						
	Original FY23-24 Budget Approved May 2023	\$4,131.58	\$4,131.58	\$4,131.58	\$4,131.58	\$264,421.12	
	<b>Updated FY23-24 Budget (+1M) July 2023</b>	\$4,131.58	<b>\$7,815.74</b>	<b>\$5,973.66</b>	<b>\$5,973.66</b>	\$382,314.24	\$117,893.12
<b>Penthouse</b>	1						
	Original FY23-24 Budget Approved May 2023	\$5,078.41	\$5,078.41	\$5,078.41	\$5,078.41	\$20,313.64	
	<b>Updated FY23-24 Budget (+1M) July 2023</b>	\$5,078.41	<b>\$9,613.11</b>	<b>\$7,345.76</b>	<b>\$7,345.76</b>	\$29,383.04	\$9,069.40
<b>Commercial</b>	55						
	Original FY23-24 Budget Approved May 2023	\$1,650.82	\$1,650.82	\$1,650.82	\$1,650.82	\$363,180.40	
	<b>Updated FY23-24 Budget (+1M) July 2023</b>	\$1,650.82	<b>\$2,884.98</b>	<b>\$2,267.90</b>	<b>\$2,267.90</b>	\$498,938.00	\$135,757.60
						<b>Total Increase</b>	<b>\$1,000,001.48</b>